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2022

# COMMUNITY MENTAL HEALTH CENTER, INC

Annual Report to the  
Community



**Your Partner in Integrated Healthcare**

# Leadership

## CMHC Board of Directors

Dr. Andrew Poltrack, President - Ripley County  
Edwin L. Krause, Vice President - Franklin County  
Patti Gillman, Secretary - Dearborn County  
Bridget Davidson, Treasurer - Dearborn County  
Douglas A. Garner - Dearborn County

Allen Goodman - Dearborn County  
James Thatcher - Dearborn County  
Melissa Burton - Ripley County  
Ryan Marshall - Switzerland County

## CMHC Executive Staff

Greg Duncan, M.S.W., L.C.S.W., President & Chief Executive Officer  
Diane Young, M.S.W., L.C.S.W., L.I.S.W., Chief Clinical Officer  
Eric Busch, M.B.A., C.P.A., Chief Financial Officer  
Bakhtier Hasan, M.D., Medical Director  
Kelly Stewart, B.A., Director of Human Resources  
Charlotte Ipach, M.S.N. R.N., Director of Quality Improvement  
Bridget Bascom-Hinkle, L.C.S.W., Director of Community Support Services  
Nancy Janszen, E.d.D., L.M.H.C., Director of Outpatient Services  
Megan Carnes, M.S., L.M.H.C., Director of Intensive Family Services  
Martin Justice, M.B.A., L.M.H.C., L.C.A.C., Director of Comprehensive Recovery Services  
Tracy Mock, L.M.H.C., CCBHC Project Director  
John McKinley, B.S., Information Technology Director  
Dawn Skaggs, R.H.I.T., Health Information Manager  
Lisa Weber, H.S., Patient Accounts Manager  
Shelbi Tedeschi, M.A., Grant Writer & Communications Development Coordinator

# Services

## Behavioral Health

- Outpatient Mental Health
- Dialectical Behavioral Therapy
- Motivational Interviewing
- Eye Movement Desensitization and Reprocessing Therapy
- Parent-Child Interaction Therapy
- Problem Gambling Intervention
- Psychiatric Services
- Trauma Focused Cognitive Behavioral Therapy
- Child Parent Psychotherapy

## Primary Care Services

- Primary care
- Annual physicals
- Acute/short-term illnesses
- Long-term medical illness follow-up
- Blood draws for lab testing
- Vivitrol treatment for opioid and alcohol abuse/addiction
- CDL (Commercial Driver's License) exams

## Community Based Services

- Early Connections
- Wraparound Services
- Family Preservation Services
- Intensive Family Services
- Finding Improvement by Reaching Empowerment
- School-Based Services
- Transition to Independence Process
- Assertive Community Treatment/Integrated Dual Diagnosis Treatment Services
- Case Management
- Supportive Employment Services

## Crisis Services

- 24/7 Emergency Services
- Inpatient Unit

## Recovery Support

- Addiction Outpatient Services
- Recovery Coaching
- Adolescent Recovery Treatment
- Vivitrol Treatment for opioid and alcohol abuse/addiction
- Suboxone Treatment

## Recovery Housing

- Unity House
- FOCUS House

## Other Housing

- Ludlow Transitional Residential Program
- Vevay Housing
- Depot Housing
- Elm Housing
- Center Housing

# Locations

## Administrative Office & Main Center

285 Bielby Road  
Lawrenceburg, IN 47025  
(812) 537-1302

## FOCUS House Office

276 Bielby Road  
Lawrenceburg, IN 47025  
(812) 537-0577

## Ludlow Office

281 Bielby Road  
Lawrenceburg, IN 47025  
(812) 537-7378

## St. Leon Office

28208 State Route 1, Suite 101  
West Harrison, IN 47060  
(812) 576-1600

## Transition to Independence Office

401 West Eads Parkway, Suite 420  
Lawrenceburg, IN 47025  
(812) 532-3415

## Plaza Outpatient Office

401 West Eads Parkway, Suite 450  
Lawrenceburg, IN 47025  
(812) 537-7375

## South Intensive Family Services

710 Eads Parkway  
Lawrenceburg, IN 47025  
(812) 537-7382

## Brookville Office

9127 Oxford Pike  
Brookville, IN 47012  
(765) 647-4173

## Batesville Park Avenue Office

16 North Park Avenue  
Batesville, IN 47006  
(812) 934-5162

## Batesville Depot St. Office

15 North Depot Street  
Batesville, IN 47006  
(812) 934-2838

## Batesville George St. Office

215 East George Street  
Batesville, IN 47006  
(812) 934-4210

## Vevay Office

1037 West Main Street  
Vevay, IN 47043  
(812) 427-2737

# Financial Report

*The following financial report is from the audited records of Community Mental Health Center, Inc. as of September 2022.*

## Patient Service Revenues

<b>Total Value of Services Provided</b>	<b>\$23,711,511</b>
Less Charity Care	(\$349,766)
Less Contractual Adjustments	(\$5,972,454)
Less Bad Debt	(\$800,597)
<b>Net Patient Service Revenue</b>	<b>\$16,588,694</b>

## Public Support

State Funds	\$2,754,842
County and Local Funds	\$774,536
Federal Funds	\$6,091,693
Medicaid Funds Recovery	\$1,473,143
Other Funding Sources	\$415,216
<b>Total Public Support</b>	<b>\$11,509,430</b>

**Total Revenues** **\$28,098,124**

## Expenses

Wages and Benefits	\$18,256,921
Operating Expenses	\$2,637,668
Facilities, Transportation, Contractual	\$2,175,481
Depreciation	\$826,575
<b>Total Expenses</b>	<b>\$23,896,645</b>

**Change in Net Assets  
from Operations** **\$4,201,479**

CMHC, Inc. recognized  
the following COVID-  
19 related federal  
assistance in FY2022:

HHS Rural Hospital  
Assistance **\$2,467,984**

**Total COVID-19  
Federal Assistance** **\$2,467,984**

# CMHC is Evolving & Growing

## Harmony Health Primary Care

CMHC received a planning grant from Interact for Health to add a Harmony Health clinic to its Vevay location.

Harmony Health continues to offer personalized medical care for individuals of all ages, from infants to older adults.

## Staff Appreciation

In November 2021, CMHC celebrated a Staff Appreciation Week to thank staff for their hard work and commitment during the ongoing COVID-19 pandemic. Teams gathered for lunch at their respective locations.

## Training

Twenty therapists and twenty case managers completed 12-hour Solution-Focused Therapy Training.

## Management and Leadership

CMHC is committed to recruiting and supporting managers with strong leadership skills and to identifying, fostering, and promoting these skills in staff members who may work toward leadership positions within the agency.

In the spring of 2022, Diane Young came on board as Chief Clinical Officer. She brings 30 years of experience in the mental health field. In her new role, she is responsible for administration and oversight of services provided by the agency's clinical divisions, which are Addiction Services, Community Support Services, Inpatient Services, Intensive Family Services, and Outpatient Services. The Chief Clinical Officer works closely with clinical division directors to accomplish this. The Chief Clinical Officer also plays an important role in development and annual review of the CMHC services plan, development of clinical policies, and strategic planning.

# CMHC is Evolving & Growing

## Intensive Family Services

CMHC's Intensive Family Services (IFS) division partnered with the Lawrenceburg Fire Department to hold a Car Seat Safety Clinic in June 2022, courtesy of funds from the Community Mental Health Foundation.

The clinic provided an opportunity for education about safely transporting children to three different families, and it allowed six children to travel more safely in their vehicles.

## Diversity, Equity and Inclusion

In the past year, CMHC formed a Diversity, Equity and Inclusion (DEI) committee. This committee has been working on initiatives to increase CMHC's inclusivity, both as a workplace and as an agency that treats patients from many different backgrounds.

Projects from this committee have included sponsoring Lawrenceburg's Pride Festival, compiling resources to spread awareness about Juneteenth within the agency, and planning additional inclusivity training for staff.

## More on Grants

CMHC was awarded the Department of Housing and Community Development grant to assist with building Adolescent Substance Treatment options.

The agency was also awarded the CRRSAA/ARP (Coronavirus Response and Relief Supplemental Appropriations Act/American Rescue Plan) Community Readiness, Capacity Building, and Planning for Substance Misuse Prevention to to expand and provide prevention services to the community related substance prevention for youth.

# Patient Data

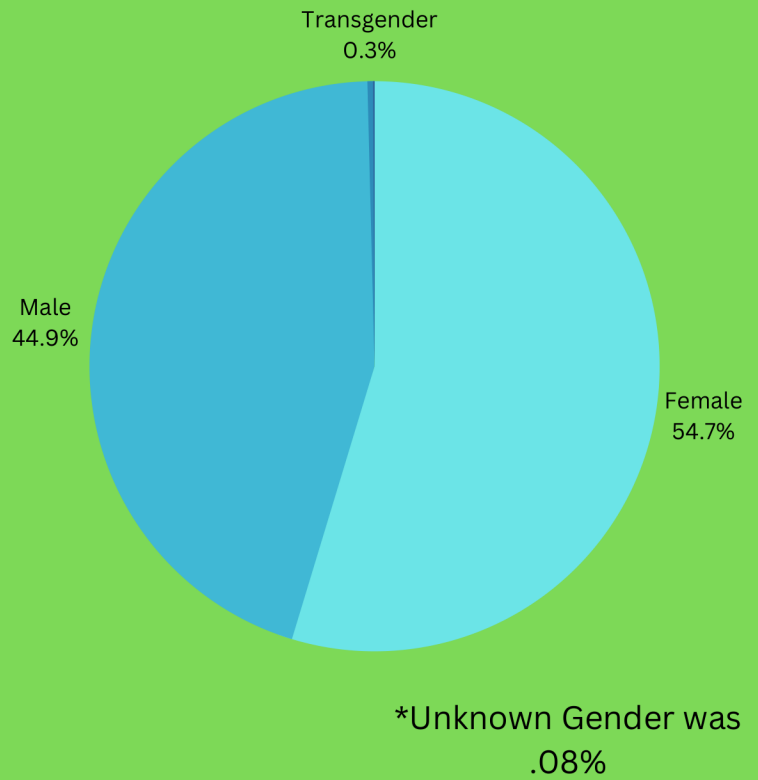
Total Patients: 11,382

Unduplicated Patients: 6,305

## Patients by Gender

### Patients by County of Residence

COUNTY	PATIENTS
Dearborn	2,792
Franklin	657
Ohio	208
Ripley	1,252
Switzerland	548
Decatur	225
Other/Unknown	307



### Patients by Age

0-12	978
13-17	944
18-34	1,903
35-54	1,792
55+	893